



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Louisiana Board of Regents capitation and educator stipend program	\$ (55,060)	\$ -	\$ -	\$ -	\$ (55,060)	\$ -	\$ (55,060)	\$ -
Total instruction	(55,060)	-	-	-	(55,060)	-	(55,060)	-
Public service-								
Hurricane relief	56,250	-	-	-	56,250	-	56,250	-
Total public service	56,250	-	-	-	56,250	-	56,250	-
Institutional support-								
President	-	-	101,438	321,524	422,962	366,139	56,823	-
Executive Vice President	20,682	-	-	547,643	568,325	530,484	37,841	-
Administration - oil and gas	-	-	-	37,136	37,136	-	37,136	-
Federal affairs	-	-	-	35,289	35,289	-	35,289	-
Human resource management	-	-	-	430,348	430,348	227,576	202,772	-
Institutional services	-	-	-	317,839	317,839	310,918	6,921	-
Internal audit	-	-	-	469,916	469,916	2,033,929	(1,564,013)	-
Medical fiscal policy	-	-	-	33	33	-	33	-
System electronic medical records program	-	-	-	14,494,369	14,494,369	-	14,494,369	-
System operations	-	-	-	5,103	5,103	-	5,103	-
System services	-	-	-	2,941,131	2,941,131	2,534,456	406,675	-
Technology transfer	-	-	-	133,043	133,043	126,845	6,198	-
Subtotal institutional support	20,682	-	101,438	19,733,374	19,855,494	6,130,347	13,725,147	-
Less allocation to campuses	-	-	-	(5,504,883)	(5,504,883)	(3,803,247)	(1,701,636)	-
Total institutional support	20,682	-	101,438	14,228,491	14,350,611	2,327,100	12,023,511	-
Scholarships and fellowships	-	-	3,000	-	3,000	-	3,000	-
Total educational and general expenditures	21,872	-	104,438	14,228,491	14,354,801	2,327,100	12,027,701	-
Total expenditures	<u>\$ 21,872</u>	<u>\$ -</u>	<u>\$ 104,438</u>	<u>\$ 14,228,491</u>	<u>\$ 14,354,801</u>	<u>\$ 2,327,100</u>	<u>\$ 12,027,701</u>	<u>\$ -</u>