



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
<b>Student tuition and fees~</b>			
University	\$ 571,690	\$ -	\$ 571,690
Student technology fees	654,664	-	654,664
Other	53,617,980	49,677,091	3,940,889
Total tuition and fees	<u>54,844,334</u>	<u>49,677,091</u>	<u>5,167,243</u>
<b>State appropriations~</b>			
General	9,031,005	9,031,005	-
Dedicated	529,763	529,763	-
Interagency Transfers	781,100	781,100	-
Total state appropriations	<u>10,341,868</u>	<u>10,341,868</u>	<u>-</u>
<b>Governmental grants and contracts~</b>			
Federal	6,549,440	-	6,549,440
State	740,889	-	740,889
Total government grants and contracts	<u>7,290,329</u>	<u>-</u>	<u>7,290,329</u>
Private grants and contracts	<u>32,410</u>	<u>-</u>	<u>32,410</u>
Gifts	<u>1,268,377</u>	<u>-</u>	<u>1,268,377</u>
<b>Sales and services of educational departments~</b>			
Continuing education	189,511	187,261	2,250
Debate	5,745	-	5,745
Miscellaneous	406	-	406
Total sales and services of educational departments	<u>195,662</u>	<u>187,261</u>	<u>8,401</u>
Auxiliary enterprise revenues	<u>3,344,801</u>	<u>-</u>	<u>3,344,801</u>
<b>Other sources~</b>			
Dance Line	-	-	-
INAR	209,492	-	209,492
Investment income	336,659	78	336,581
Lease revenue	2,160	2,160	-
Library revenue	2,797	2,797	-
Miscellaneous	90,600	90,600	-
Parking fines	6,074	6,074	-
Property sales and rebates	13,780	-	13,780
Recovery of indirect costs	64,114	-	64,114
Red river radio network	539,229	-	539,229
Royalties	3,450	3,450	-
Transfers of self generated funds	-	(781,100)	781,100
Veterans administration handling charge	9,678	9,678	-
Total other sources	<u>1,278,033</u>	<u>(666,263)</u>	<u>1,944,296</u>
Total revenues	<u>\$ 78,595,814</u>	<u>\$ 59,539,957</u>	<u>\$ 19,055,857</u>