

	2021	2020
OPERATING REVENUES		
Student tuition and fees	\$ -	\$ -
Less scholarship allowances	-	-
Net student tuition and fees	-	-
Federal appropriations	-	-
Federal grants and contracts	22,257,849	20,192,127
State and local grants and contracts	1,264,857	2,945,328
Nongovernmental grants and contracts	8,814,925	7,077,595
Sales and services of educational departments	640,906	472,714
Hospital income	-	-
Auxiliary enterprise revenues (including revenues pledged to secure debt)	38,451	60,036
Less scholarship allowances	-	-
Net auxiliary revenues	38,451	60,036
Other operating revenues	117,891	60,581
Total operating revenues	33,134,879	30,808,381
OPERATING EXPENSES		
Educational and general:		
Instruction	-	-
Research	37,292,918	33,951,415
Public service	2,171,719	1,859,528
Academic support	6,956,060	7,627,822
Student services	-	-
Institutional support	6,952,835	7,276,448
Operation and maintenance of plant	9,325,904	9,333,598
Scholarships and fellowships	659	-
Auxiliary enterprises	66,512	161,839
Hospital	-	-
Total operating expenses	62,766,607	60,210,650
OPERATING INCOME (LOSS)	(29,631,728)	(29,402,269)
NONOPERATING REVENUES (EXPENSES)		
State appropriations	21,491,205	20,311,877
Gifts	1,772,285	1,379,846
Federal nonoperating revenues (expenses)	-	-
Net investment income	511,053	378,100
Interest expense	-	-
Other nonoperating revenues (expenses)	190,557	182,482
Net nonoperating revenues (expenses)	23,965,100	22,252,305
INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES	(5,666,628)	(7,149,964)
Capital appropriations	23,440	377,763
Capital gifts and grants	-	15,000
Additions to permanent endowments	-	-
Other additions, net	293,541	(251,102)
Transfer to/from other LSU campuses	(645,629)	400,000
CHANGE IN NET POSITION	(5,995,276)	(6,608,303)
Net position at beginning of year, restated	29,624,748	36,199,771
Net position at end of year	\$ 23,629,472	\$ 29,591,468